

General Fund Budget Virements

From		To		£000	Reason for Virement
Division	Service	Division	Service		
Education and Skills	Inclusion Support	Education and Skills	Inclusion Support	389	Realignment of budgets within same service area
Education and Skills	Inclusion Support	Education and Skills	Inclusion Support	113	Realignment of budgets within same service area
Communications and External Relations	Visitor Economy	Communications and External Relations	Visitor Economy	363	Arts Council England National Portfolio Organisations Exhibitions 2022-2023 budgets
Education and Skills	Educational Excellence	Education and Skills	Educational Excellence	98	Realignment of budgets within same service area
Adults	Older People Care Purchasing	Adults	Physical Disabilities Care Purchasing	128	Realignment of growth across care purchasing budgets to reflect updated forecast demand
Adults	Older People Care Purchasing	Adults	Mental Health Assessment & Care Management	168	Realignment of growth across care purchasing budgets to reflect updated forecast demand
City Housing & Environment	Environmental Services	City Housing & Environment	Environmental Services	187	Realignment of budgets within same service area
City Housing & Environment	Fleet Services	City Housing & Environment	Fleet Services	95	Realignment of budgets within same service area
Public Health & Wellbeing	Public Health Business Management	Public Health & Wellbeing	Public Health Business Management	75	Realignment of budgets within same service area
Public Health & Wellbeing	Commissioning	Public Health & Wellbeing	Commissioning	75	Realignment of budgets within same service area
Communications	City Events	Communications	City Events	351	Realignment of Aldersley Leisure Village Darts budget 2022-2023
Public Health & Wellbeing	Starting and Developing Well	Public Health & Wellbeing	Starting and Developing Well	60	Early Help navigator post budget realignment
Public Health & Wellbeing	Community Safety & Community Cohesion	Public Health & Wellbeing	Community Safety & Community Cohesion	207	Realignment of Safer Street allocation
Regeneration	Skills	Regeneration	Skills	62	Realignment of budgets in Skills service
Education and Skills	various	Education and Skills	Central Education	104,934	Realignment of Dedicated School Grant Budgets
Education and Skills	various	Education and Skills	Special Educational Needs	17,949	Realignment of Dedicated School Grant Budgets
Education and Skills	various	Education and Skills	Early Years	20,450	Realignment of Dedicated School Grant Budgets

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Division	Service	Division	Service		
Education and Skills	Inclusion Support	Education and Skills	Central Education	270	Transfer Education Welfare element of Central School Service Block Grant to Education and Skills Service
Strategy	Digital and IT	Strategy	Digital and IT	108	Realignment of budgets within same service area
Corporate Accounts	Corporate Accounts	Corporate Accounts	Corporate Accounts	100	Realignment of budget within same service area
Education and Skills	Special Educational Needs	Education and Skills	Special Educational Needs	7,117	Realignment of budgets across Special Education Needs
Governance	Human Resources	Corporate Accounts	Corporate Accounts	99	Allocation of funds to Corporate Accounts
Children's Services	various	Children's Services	Head of Children's Improvement	68	Realignment of budgets within Children's Services to allocate savings and investments
Children's Services	various	Children's Services	Children & Young People In Care	251	Realignment of budgets within Children's Services to allocate savings and investments
Children's Services	various	Children's Services	Strengthening Families	193	Realignment of budgets within Children's Services to allocate savings and investments
Children's Services	various	Children's Services	Specialist Support	378	Realignment of budgets within Children's Services to allocate savings and investments
Corporate Budgets	Corporate Adjustments	Governance	Governance Services	75	Allocation to cover the increased costs of the revised member allowances
Corporate Budgets	Corporate Budgets	City Assets	Corporate Asset Management	67	Growth to support business rates
Education and Skills	Central Education	Regeneration	Adult Education	65	Teachers pay/pension contributions from DSG
Education and Skills	Central Education	Education and Skills	Special Educational Needs	59	Teachers pay/pension contributions from DSG

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Education and Skills	Central Education	Education and Skills	Educational Excellence	40	Teachers pay/pension contributions from DSG